

Rhawnhurst

Presbyterian

Church

ANNUAL

REPORT

2014

THE RHAWNURST PRESBYTERIAN CHURCH
7701 Loretto Avenue
Philadelphia, PA 19111

2014 ANNUAL REPORT AND CONGREGATIONAL MEETING
JANUARY 25, 2015

- I Agenda
- II Opening Prayer Rev. Keith A. McClain
- III Minutes of last Congregational Meeting Joy Lorah, Clerk of Session
- IV Reports
 - A. Pastor's Report Rev. Keith A. McClain
 - B. Church Membership Joy Lorah, Clerk of Session
 - C. Christian Education
 - a. Children's Ministries Freda Fulton
 - b. Youth Ministries Pastor Keith
 - c. Adult Education Pastor Keith
 - D. Friendly Bible Class Jeanne Gaertner
 - a. Missionary Fund Report
 - b. b. Flower Fund Report
 - E. Deacon's Report Nancy Rakus
 - a. Deacon's Fund Peggy Kronmiller
 - b. Disciples Basket Peggy Kronmiller
 - F. Other Reports
 - a. Corporation President's Report Elder David Clarke
 - b. Worship Report Pastor Keith
 - c. Music - The Choir Elder Dave Clarke
 - d. Boy Scouts Joe Altomare
 - e. Cub Scouts Iris Gonzalez
 - G. Financial Reports
 - a. Missions Budger Jeanne Gaertner
 - b. Capital Fund Amy Blau, Treasurer
 - c. Memorial/Scholarship Funds Elder Sharon Emery
 - d. Financial Secretary Amy Blau, Treasurer
 - e. Benevolence Fund Michael Rakus, Treasurer
 - f. General Fund Michael Rakus, Treasurer
- V Other Items of Business
- VI Motion to Adjourn
- VII Benediction

A. PASTOR'S REPORT

Every Fall I go through a little ritual. On Rally Day we take a picture of the whole church, whoever is there that Sunday, the first Sunday after Labor Day. We take it on the steps right out front of the Sanctuary. It is not everybody. Several who are regularly involved in the life and work of the church are not there that Sunday. Some are still inside the building, not getting out fast enough, or by choice hiding in the wings. After getting an 8x10 developed my ritual is adding the picture to the frame in the Narthex. I lay the frame facedown on the table in the Narthex, pry open the clips holding the back on and place the new picture in front of all the old ones. While doing so I look at the pictures from prior Rally Days. I notice what faces are absent from the picture and the new faces that have taken their place. In those pictures I see people who have been removed from us by death, illness, or circumstance, new jobs, changes in life, etc. I see those who have left for their own reasons, feeling called to another place of fellowship. And I see the arrival of new faces, taking their place among the group, this happy band of disciples, believing that God has called them here. It is a bittersweet ritual, one which highlights where we are today, at the beginning of 2015.

On the one hand there is a sense of decline. We have stopped doing a lot of things recently. We haven't had a youth group for much of the last year. Our children's Sunday School has become intermittent. We are debating about continuing some of our special services. We won't be having dinners this Lent. Our income is down somewhat. And we have several looming capital projects that threaten to undo us financially.

But it is just a "sense" of decline. When we look at a lot of the numbers, of which there are many in this Annual Report for 2014, while we may not see growth exactly, we don't really see decline either. We see...us. Our official membership has declined only slightly. Average Sunday worship attendance is the same as last year. While we have lost some people and some of those losses have been difficult for us, we have also made some strong gains in membership, and we are beginning another Inquirers Class in only two weeks.

But here is the thing. We are not what we want to be. Our memories go back different lengths, but a lot of us, even I, remember how it used to be, the groups that used to meet, the numbers we used to bring in, the chairs we used to set up in the aisles... You've heard it all before. It was busy, it was fun, it seemed important, then. We still want to be that church that has it all, does it all, and is widely known and automatically respected in the community. We aren't that church any more.

But here is the other, even more important, thing. We are not what we want to be. But we are, right now, what God wants us to be. Perhaps because we call the church an institution we think it should never change. But the church is a body of people, and it changes as the people change. It is never the same, any more than a neighborhood, a school, or even a family is never the same but always different every day. I remember what it was like to be a family with small children. It was busy, it was loud, it was exciting. My family is very different today, with children from age 11 to 19. It is still busy, it is still loud, it is still exciting, but it is also very different. If I spent my time pining for the old days, when I used to push them in the stroller to Wawa, it would be weird. You'd consider it unhealthy. One of the big challenges we face all through our lives is to

accept where we are and who we are at any given moment. If a 70 year old man spends all his time acting like he was 25, if a middle-aged woman dresses like a teenager, we think it is sad. Why, then, as an 85 year old church do we allow ourselves to pine for days when we were in our 50s? We are 85. We are a mainline, mostly Anglo, English speaking, Protestant, Presbyterian church which peaked in the 1970s and now find ourselves in a multi-cultural, multi-lingual, Catholic/Jewish/Storefront/Independent church community that bears little resemblance to the community as it was when we were founded. Let's act like who we are.

What does that mean? We are what we are. God knows exactly who we are. Let's just be what we are, and not try to be something that we aren't anymore, if we ever were. We have much to offer to this community.

First, we are still one of the healthier churches in our area. We have a history here, and the fact that we are Presbyterian, with its strong connection to a denomination, makes us very stable.

Second, we are a Bible-based church, taking the Bible very seriously, allowing it to change us, not us changing it to suit the times. This is making us more and more prophetic.

Third, that Biblical focus has led us to embrace the ideal of doing justice, and we have been seeking new ways to be involved in working and standing for justice and righteousness.

Fourth, we are an open church, very generous with the use of our building for community groups and ministries, and in reaching out to support the neighborhood, especially through initiatives such as Turning Point.

Fifth, we have a good relationship with our community. We are known as the church that cares about kids in the neighborhood, and is open to others, where something is always happening.

Most importantly, we are a church that loves Jesus and really does want to follow him, as hard as that is sometimes. We don't do all of these things perfectly, but we are also a church that doesn't demand perfection, but seeks to live with itself and others with grace.

I believe our future, this year and beyond, is in being who we are, using all God has blessed us with, and giving all we have to others. That is all God ever wants from us. And all we need to do.

I have been thinking a lot about the story of God calling Abraham to sacrifice Isaac in Genesis 22. It makes no sense for God to demand that. Isaac is the promised child, the one through whom God will bring blessing to the world. How can God now demand that Abraham kill him? Yet Abraham obeys. He lays Isaac on the altar, trusting God. As you know, God halts the sacrifice, but Abraham's willing obedience is credited to him as righteousness. The church we want to be is what we need to lay on the altar, ready to sacrifice it, even if it seems odd to do so. We lay it down, trusting God. And he will prove true.

B. CHURCH MEMBERSHIP

The following items are now a definite part of the Church Records for the year beginning January 1, 2014 and ending December 31, 2014

DEATHS

Alan Scott Clarke

Edward Berg

Helen Toroian (inactive)

Nancy Kerr

TOTAL COMMUNICANT MEMBERSHIP

MEMBERSHIP - December 31, 2013	120
Admissions	
New Members	5
Deletions	
Deceased	3
Active to Inactive	<u>5</u>
	8
TOTAL MEMBERSHIP - December 31, 2014	117

C. CHRISTIAN EDUCATION

a. CHILDREN'S MINISTRY

The Children's Ministry Team continues to evaluate, plan and maintain a full range of educational and social activities that will connect kids and their families to Jesus and help them to become followers of Him. We have Sunday School and Church Worship opportunities for all ages - Newborn through 6th grade.

Psalm 122:1 tells us that God's house should be a place where the believer joyfully experiences intimate communion with the Lord. We are committed to helping children experience God in fun, meaningful and age appropriate ways.

Our Nursery is available during both the Sunday School and Church Worship time for children newborn through 3 years of age.

Pre-K through 6th grades is currently using Groups *Faithweaver Now* curriculum during Sunday School time. It challenges children to learn the books of the bible and to do Bible verse memorization. It allows for a jump and shout large group energy and small group relationship building time that challenges kids to live their faith every day and everywhere. The Sunday School time includes upbeat music, Bible stories presented in various ways and multi-sensory lessons, crafts and games. There are take home papers with daily activities that families can be involved in to reinforce the message for the week. We encourage families to participate in this experience.

Junior Church - PreK through 6th grades. PreK-K continues with *Faithweaver Now*. 1st - 6th uses Groups *Kids Own Worship*. This allows kids to praise God in their own way. The Bible Story and Bible verse is carried over from Sunday School which helps reinforce learning. Kids learn to pray and to praise God through songs. Games and crafts are included to help connect with different learning skills.

Kids Club - 3 years through 6th grade. This year rather than having monthly meetings we are trying to have special events throughout the year that will capture more children and their families.

We are committed to reaching out to kids and their families from our community and to those who do not have a relationship with God. Vacation Bible School and our special events continue to be a vital part of our ministry in this area. We must intentionally share the Good News with families that are outside our church walls.

Parents are the primary spiritual leaders in the lives of their children but we are committed to partnering with them in this endeavor. We are committed to helping children to live what they learn. To see them build a personal relationship with Jesus that is active. Children are a gift from God and in order to provide a safe and loving environment for the children we have a check in and out system in place and pages available for parents.

Freda Fulton
Director of Children's Ministry

b. YOUTH MINISTRIES

Our diminished relationship with Redemption Lutheran Church has provided a challenge to our Youth Ministry. For several years we had a combined youth group for Junior and Senior High youth. With the end of our working together in 2013, we no longer had enough youth to continue an organized program beyond Sunday morning.

After the Summer, having lost a few more youth and children, we discontinued the Youth Sunday School led by Joan Stewart.

We do continue to host monthly Youth Game Nights here at the church, mostly attended by youth from Redemption. We hope to renew our collaboration with Redemption Lutheran Church later in the year. They are in a pastoral transition and our hope is that the opportunity to work together will once again present itself when their leadership stabilizes.

C. ADULT EDUCATION

For most of the year we had two Adult classes on Sunday Mornings:

- The Friendly Bible Class, meeting in the Parlor, studying the Bible using an on-going curriculum.
- The Elective Class, led by Pastor Keith, meeting in Room 103, studying a variety of subjects throughout the year.
 - In the Spring, from January to Lent, in March this year, we studied the Biblical teaching on Hell.
 - Beginning in Lent and running through June we did a close Bible Study on the last week of Jesus' life as recorded by the Gospels.
 - Over the Summer we did two Faith Lessons DVD Studies, one on the Old Testament Prophets and Kings, and another on Walking Like Jesus, focusing on the early Christians. This curriculum takes you to archeological sites to teach about its subject. It is a favorite of the class.
 - Finally, from September through the end of the year we began a study of Christianity in America, which continues into 2015.

In the Summer, the Friendly Bible Class decided to end meeting and joined in the Elective Class. So we now have one adult education class.

Pastor Keith led a Bible Study on the last Wednesday of the month through June on the Books of the Bible. Each month the class covered one book of the Bible. This group stopped meeting after the Summer.

During Lent we held a series of dinners and studies. For the first time in several years, we were not joined by the people of Redemption Lutheran Church. The dinners were very small. The study was better attended. Pastor Keith led a Bible Study on the Seven Last Words of Jesus.

We held one Inquirers Class this year, meeting on two Sunday evenings in January and February. Four adults became members this year.

Other groups that have been active during the year have been the monthly Women's Circles, the Rhawnhurst Reviewers (meeting monthly), and Boomers (meeting monthly).

D. FRIENDLY BIBLE CLASS

a. MISSIONARY FUND TREASURER'S REPORT

Balance December 31, 2013		\$ 12.78
Receipts		70.47
Transferred from Flower Fund		36.75
Total Receipts		\$120.00
Disbursements		
Habitat for Humanity	45.00	
Esperanza	45.00	
Northeast Community Care Center	<u>30.00</u>	
Total Disbursements	\$120.00	

Balance December 31, 2014 \$ -0-

b. FLOWER FUND REPORT

Balance December 31, 2013		\$ -0-
Receipts	\$36.75	
Flowers	-36.75	
Transfer to Missionary Fund		
Balance December 31, 2014		\$ -0-

Respectfully submitted,
Jeanne Gaertner

E. DEACON'S REPORT

As the newly elected Moderator of the Board of Deacons for the remainder of 2014, I would like to thank all who helped me while I was filling a very challenging, yet rewarding position. As a team, we have been short-handed at times, but I am very grateful that my fellow deacons have stepped up and filled any voids. Thank you so very much for your cooperation.

The Deacons are the service-oriented group of Rhawnhurst Presbyterian Church which are responsible for quite a few things around the church, such as: Setting up the pulpit, collecting the offering, taking attendance, communion preparation and clean-up, opening and securing the building before and after the service, acting as greeters, maintaining the Tract Rack and First-Aid equipment, providing and executing an emergency evacuation plan. The Deacons provide phone lines for shut-ins to listen in to the service. We also keep in touch with sick and shut-ins with visitation and phone calls. The Deacons acknowledge birthdays, anniversaries and deaths with greeting cards. We provide transportation for church services and church functions upon request. The Deacons team with the Elders for home communion visitation. Under the leadership of Peggy Kronmiller, the Deacons' food pantry provides basic supplies and necessities for those in need. The Deacons Closet is supplied by the generosity of our church members and is mostly distributed around the holidays. The Deacons are a busy group, giving service and support to our church family. These services are gratefully performed by the Board of Deacons. We are truly blessed to be in service of His church.

Respectfully submitted,

Nancy Rakus, Moderator

a. DEACON'S FUND

Balance as of December 31, 2013		\$ 262.84
Receipts		
Donation from Session	81.00	
Miscellaneous Donations	<u>19.00</u>	
Donation	10.00	
Total Receipts	\$ 372.84	
Expenditures		
Bereavement Gift	\$ 50.00	
Flowers for Altar	10.00	
Food for Christmas Bags	<u>200.00</u>	
Total Expenditures	260.00	
Balance as of December 31, 2014		\$ 112.84

b. DISCIPLES BASKET FOR 2014

Balance as of December 31, 2014 \$1,408.40

Receipts

Donations from Circles	\$ 105.00
Donations from Deacons	121.75
Miscellaneous Donations	655.00
Donations from Boy Scouts	<u>200.00</u>

Total Receipts \$1,081.75

Expenditures

Easter Gift Cards	\$ 225.00
Thanksgiving Gift Cards	275.00
Christmas Gift Cards	<u>250.00</u>

Total Expenditures \$ 750.00

Balance as of December 31, 2013 \$1,740.15

Respectfully submitted,

Peggy Kronmiller
Treasurer

F. OTHER REPORTS

a. CORPORATION PRESIDENT'S REPORT

The year 2014 was a difficult year for finances at Rhawnhurst Presbyterian. The economy was down, job layoffs, and unexpected retirements put a significant strain on our giving. The total dollar amount was down, but the number of givers was up. The Session would like to thank all of you who so faithfully support the church with your giving and your time.

The Session would particularly like to thank Walt Sollberger and Eric Blau for the many hours of labor and large dollar savings that they gave to Rhawnhurst. Without their help our finances would be in a less favorable state.

Through all this, however, we were able to maintain our core programs and look forward to continuing next year. The Sunday School is down somewhat, but not for a lack of funding, teachers or material, but rather for a lack of attendance. We are looking for ways to peak more interest and attendance.

We have reevaluated our Missionary giving in terms of the Missions that we support and not our vision of mission.

We eliminated a large monthly expense (about \$500) by returning a used copy machine that we had been leasing.

I would like to assure all of the congregation that the Session is looking at all ways to save money, but that God's work will go forward as He wills.

We ask that you continue your financial support and just as importantly your prayerful support as we go forward this year.

Respectfully submitted,
Dave Clarke

b. WORSHIP REPORT

The high point of our life and work together is weekly worship. It is the main thing we do, and the most important thing we do together as a church.

After several months of having two services on Sunday, having added an 8:30AM service in October led by the Praise Team, we returned to having only one, the usual 11:00 time. The 8:30 service had a loyal attendance of about 10, in addition to the Praise Team, but because of the energy required of the Team and the Pastor, and because it was not accomplishing the stated goals of the service, it was decided to end the service. The Praise Team then went back to playing at the 10:30 time slot on Sunday mornings.

The Praise Team went through some other changes during the year. After a Summer Break, the team changed in membership. Joe Medwid resigned and Meghan McClain began her first her in college, removing two key musicians. After a further break to recruit new musicians, the Team began leading worship at 10:30 in October on the 2nd and 4th Sundays of each month. Cheryl Lafferty, Kathy McGettigan and Becca McClain joined the team. Dee McClain, Steve Jorett, Susan Jorett and Erin McClain or also on the team. Dee McClain is the leader. Abby McClain works the projector.

We again celebrated several services with the Presbyterian Church of Pakistan that rents from us: Maundy Thursday, Christmas Eve and New Year's Eve. This year they also joined us for Ash Wednesday and Thanksgiving Eve. The Pakistani church welcomed a new pastor in the Fall, Rev. Khurshid Sharif, who preached through a translator at the New Year's Eve Service.

We worshipped in Foster Hall twice this year: the Community Good Friday Service, and on July 13th, the Sunday after Vacation Bible School.

Our average attendance at Sunday worship in 2014 was 74 (the same as 2013). The highest attendance at a service was 121, Easter Sunday (although Christmas Eve may have been bigger, but a count was not recorded). The highest attendance at a Sunday service was that 121 on Easter, followed by 120 on Scout Sunday. The lowest Sunday in attendance was 21 on an icy January 5th.

c. CHOIR

During the past year the choir was able to maintain its schedule of singing for the Sunday Services and special services such as Good Friday and Christmas Eve.

I am thankful for the faithfulness of the members and look forward to adding some new members.

I also appreciate the added flute accompaniment of Amy Blau.

The Choir looks forward to further musical service in the name of the Lord.

Respectfully submitted,
Dave Clarke

d. BOY SCOUTS

Boy Scout Troop 37 is most thankful to Rhawnhurst Presbyterian Church for sponsoring our troop for the past 82 years and hopefully continuing that support for many more years to come. The mission of our troop is to develop boys in the areas of character, citizenship, reverence and fitness; and to help adult leaders to lead by good examples and teaching the boys about life in general.

We welcome boys of every race, creed, color or religion who are between the ages of 10 ½ and 18. We meet every Monday night between September and June from 7:30pm to 9:00pm. Our program includes an extensive outdoor program, including a week of camping in the summer and one weekend each month. Our activities include hiking, camping, swimming, skiing, canoeing and backpacking. During our activities and meetings, the boys have the opportunity to earn merit badges in environmental science, physical fitness, personal management, swimming, family life and many others. The boys can earn over 120 merit badges.

The troop supports its activities by selling popcorn in October each year. Besides paying for the troop's activities, the money is used to help other people. For the last several years, the troop has contributed to the Deacon's Pantry. As a way of giving back to the church, the troop volunteers their services to shovel the sidewalks and the parking spaces at the church whenever it snows. Additionally, several Eagle Projects have been done at the church. Also, whenever you go into Foster Hall you can see the plaques on the wall which list the names of all the Eagle Scouts that this troop has produced. Recently Troop 37 honored its 83rd Eagle Scout.

New members are welcome to join the troop at any time throughout the year. Anyone interested in Boy Scouts can call Joseph A Altomare (267-979-5181), Steve Joret (215-657-2457), or Sandi Guirate and Tom Rogers (215-722-1689), or come to any meeting. More information is available at www.troop37boyscouts.org or you can friend us on Facebook (Troop 37).

e. CUB SCOUTS

Once again, we would like to thank Rhawnhurst Presbyterian Church for letting Pack 37 meet on Tuesday evenings.

We've had a busy year working on advancements, racing Pinewood Derby Cars, and participating in the Cub Scout Klondike Derby.

The mission of Pack 37 is to provide a positive atmosphere where the Scouts will grow and develop. Our objectives are citizenship training, character development and personal fitness. Many times, the boys do not realize that they are learning anything; they are having too much fun to recognize it. That is when we know we are doing it right!

G. FINANCIAL REPORTS

a. MISSIONS BUDGET 2015

2014 Capital Fund Report

Balance:	December 31, 2013		\$15,809.33
Receipts:			
	Budget Envelopes	\$15,850.00	
	Loan Repayment from General	\$5,000.00	
	Initial Capital Envelopes	\$67.00	
	Bank Interest	<u>\$1.27</u>	<u>\$20,918.27</u>
Total Cash Available			\$36,727.60
Disbursements:			
	Canon Copier & Maintenance Fees	(\$6,084.79)	
	Ricoh Copier & Maintenance Fees	(\$4,933.06)	
	Heating System Inspection & Repairs	(\$2,290.00)	
	Roofing Repairs	(\$2,850.00)	
	Hot Water Heater Replacement	(\$1,000.00)	
	Refridgerator Repair	(\$672.00)	
	IPAD for Keith McClain	(\$402.32)	
	Loan to General Fund	(\$7,000.00)	
	Stamps for Capital Fund	(\$9.20)	
	McDaniel Envelope Company	(\$182.58)	
	Bank Service Charges	<u>(\$5.43)</u>	<u>(\$25,429.38)</u>
Balance:	December 31, 2014		\$11,298.22

Prepared by Amy Blau, Treasurer

c. **MEMORIAL FUNDS**

Balance as of January 1, 2014		\$29,355.27
Receipts		
Designated Memorials	\$ 730.00	
Undesignated Memorials	140.00	
Scholarship Interest	<u>228.64</u>	
Total Receipts	\$ 1,098.64	\$30,453.91
Disbursements		
Scholarship	\$ 1,000.00	
CCIS Software	1,396.00	
Upholstery (pews)	14,582.00	
Flowers	200.00	
Acknowledgements	<u>25.79</u>	
Total Disbursements	\$17,203.79	
Balance as of December 31, 2014		\$13,250.12
Represented as follows:		
Designated Memorials	\$11,414.35	
Undesignated Memorials	1,835.77	
	\$13,250.12	

SCHOLARSHIP FUNDS

FERALDO SCHOLARSHIP FUND

Balance as of January 1, 2014		\$10,331.43
Receipts (Interest)	\$106.31	\$10,437.74
Disbursements (Scholarships)	<u>437.74</u>	
Balance as of December 31, 2014		\$10,000.00
Represented as follows:		
Beneficial CD#00568	\$10,000.00	

TOMLINSON SCHOLARSHIP FUND

Balance as of January 1, 2014		\$6,686.60
Receipts (Interest)	<u>\$65.13</u>	\$6,751.73
Disbursements (Scholarships)	<u>\$251.73</u>	
Balance as of December 31, 2014		\$6,500.00

Represented as Follows:

Beneficial CD #00985	\$3,500.00
Beneficial CD #00879	\$3,000.00

STURGES SCHOLARSHIP FUND

Balance as of January 1, 2014		\$5,143.27
Receipts (Interest)	\$ 57.20	\$5,200.47
Disbursements	\$200.47	
Balance as of December 31, 2014		\$5,000.00

Represented as follows:

Beneficial CD #3337	\$5,000.00
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Prepared by,

Elder Sharon Emery
Memorial Fund Treasurer

FINANCIAL SECRETARY REPORT

Total envelope contributions (General and Capital Fund) from giving units (members and non-members with envelopes). Those who give but do not have envelopes contributed a total of **\$2,646.00 (\$2,441.00 less than last year)**.

AMOUNT	2014 YEAR (giving units)	PERCENTAGE
\$0.00	9	9.8%
\$0.01 - \$5.00	0	0.0%
\$5.01 - \$10.00	1	1.1%
\$10.01 - \$25.00	0	0.0%
\$25.01 - \$50.00	3	3.3%
\$50.01 - \$100.00	6	6.4%
\$100.01 - \$250.00	4	4.4%
\$250.01 - \$500.00	14	15.2%
\$500.01 - \$1,000.00	17	18.4%
\$1,000.01 - \$2,000.00	15	16.3%
\$2,000.01 - \$3,000.00	5	5.4%
\$3,000.01 - \$4,000.00	8	8.7%
\$4,000.01 - \$5,000.00	3	3.3%
\$5,000.01 - \$6,000.00	3	3.3%
\$6,000.01 - \$7,500.00	3	3.3%
\$7,500.01 - \$10,000.00	0	0.0%
\$10,000.01 +	1	1.1%
TOTAL UNITS	92	100%

****NOTE****

Junior Church children and Youth contributed **\$147.00 (56.84 less than last year.)**

There were **2,078 distributions** for the **General Fund** with an average contribution of **\$62.03**.
(**139** less distributions than last year, with **\$0.02** more given on average per distribution than last year.)

There were **726 distributions** for the **Capital Fund** with an average contribution of **\$21.98**.
(**52** less distributions than last year, and **\$9.75** less given on average per distribution than last year.)

Amy Blau, Financial Secretary

BENEVOLENCE FUND - 2014

Revenue	Actual	Budget	Variance
BUDGET ENVELOPES	13,160.77	15,000.00	-1,839.23
LOOSE CASH	160.48	200.00	-39.52
SUNDAY SCHOOL OFFERING	384.75	450.00	-65.25
SPECIAL CONTRIBUTIONS	1,970.02	3,500.00	-1,529.98
LOVE LOAVES	420.00	0.00	420.00
FRIENDLY BIBLE CL MISSIONARIES	275.00	0.00	275.00
VACATION BIBLE SCHOOL	1,522.00	1,500.00	22.00
Revenue Total	17,893.02	20,650.00	-2,756.98
Expenses			
BUDGETED MISSIONARIES	0.00	12,500.00	12,500.00
SESSION	419.42	500.00	80.58
LOCAL CHURCH MISSION	0.00	500.00	500.00
SPECIAL DISTRIBUTIONS	1,164.52	0.00	-1,164.52
FRIENDLY BIBLE CL MISSIONARIES	200.00	0.00	-200.00
CE CURR SUNDAY SCHOOL	865.26	1,000.00	134.74
CE SUPPLEMENTAL RESOURCES	0.00	100.00	100.00
CE EXPENDABLES	0.00	100.00	100.00
CE CHILD VBS & REFRESHMENTS	1,742.88	2,000.00	257.12
CE CHILD KIDS' CLUB	66.21	260.00	193.79
CE CHILD CHRISTMAS/EASTER	56.38	150.00	93.62
CE CHILDREN NURSERY	114.91	0.00	-114.91
CE CHILDREN JR CHURCH	307.73	500.00	192.27
CE CHILD SPECIAL EVENTS	65.15	0.00	-65.15
CE YOUTH ACTIVITIES	0.00	100.00	100.00
Expenses Total	5,002.46	17,710.00	12,707.54

Prepared by Michael Rakus, Treasurer

GENERAL FUND - 2014

Revenue	Actual	Budget	Variance
BUDGET ENVELOPES	118,448.40	127,840.00	-9,391.60
LOOSE CASH	1,444.60	1,400.00	44.60
EASTER CONTRIBUTIONS	1,909.00	2,300.00	-391.00
CHRISTMAS CONTRIBUTIONS	4,460.00	4,000.00	460.00
SPECIAL CONTRIBUTIONS	5,361.00	1,400.00	3,961.00
APPORTIONMENT	1,106.65	1,200.00	-93.35
BAZAAR	2,440.01	0.00	2,440.01
INITIAL ENVELOPES	93.00	100.00	-7.00
LEASES	22,200.00	23,100.00	-900.00
MISCELLANEOUS INCOME	6,534.00	4,000.00	2,534.00
Revenue Total	163,996.66	165,340.00	-1,343.34
Expenses			
PASTOR - SALARY	65,046.75	65,046.75	0.00
PASTOR - PENSION	23,637.24	22,766.00	-871.24
PASTOR - SECA	4,768.74	4,976.08	207.34
PASTOR - EXPENSES	2,530.45	2,000.00	-530.45
PASTOR - STUDY LEAVE	1,264.54	1,000.00	-264.54
CHOIR DIRECTOR SALARY	2,772.67	2,772.67	0.00
ORGANIST/PIANIST SALARY	12,500.00	12,500.00	0.00
SEXTONS SALARY	10,676.10	11,342.00	665.90
SECRETARY SALARY	8,865.63	9,375.00	509.37
EMPLOYER FICA/MEDICARE	2,663.24	2,753.24	90.00
PULPIT SUPPLY	150.00	150.00	0.00
ORGAN SUPPLY	225.00	150.00	-75.00
MUSIC	150.90	200.00	49.10
OFFICE EXPENSE & POSTAGE	2,631.39	3,000.00	368.61
PRESBYTERY APPORTIONMENT	3,037.80	3,300.00	262.20
WATER & SEWER RENT	2,232.19	1,600.00	-632.19
UTILITIES - ELEC & NATL GAS	19,577.64	20,600.00	1,022.36
TELEPHONE	3,784.72	3,500.00	-284.72
INSURANCE	8,784.00	10,000.00	1,216.00
REPAIRS CHURCH	0.00	2,000.00	2,000.00
MAINTENANCE SUPPLIES	3,254.62	2,500.00	-754.62
MISCELLANEOUS EXPENSE	262.08	350.00	87.92
BANK CHARGES	338.00	150.00	-188.00
Expenses Total	179,237.49	182,031.74	2,794.25

Prepared by Michael Rakus, Treasurer